



## WSCE Enrollment and FTE by Cost Center for FY 2022, FY 2023 and FY 2024 (as of February 1)

	FY 2022				FY 2023				FY 2024			
	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %
Adult Education	866	16%	131.07	27%	999	16%	146.42	29%	1,223	17%	155.92	28%
Allied Health & Nursing	752	14%	57.61	12%	1,015	16%	78.82	15%	1,025	14%	87.48	15%
Business & Prof Dev	296	5%	7.99	2%	580	9%	11.73	2%	986	13%	17.97	3%
Certification & Licensure	1,412	26%	174.52	36%	1,654	26%	154.76	30%	1,741	24%	190.05	34%
College for Kids	330	6%	10.35	2%	413	6%	9.48	2%	584	8%	10.64	2%
Information Tech & Trades	580	11%	57.47	12%	562	9%	43.64	9%	464	6%	40.95	7%
Lifelong Learning	670	12%	20.76	4%	591	9%	14.36	3%	789	11%	27.9	5%
Prison	60	1%	0.67	0%	177	3%	30.36	6%	0	0%	0	0%
Transportation	434	8%	25.79	5%	422	7%	22.80	4%	509	7%	34.03	6%
<b>GRAND TOTAL</b>	<b>5,400</b>		<b>486.23</b>		<b>6,413</b>		<b>512.37</b>		<b>7,321</b>		<b>564.94</b>	

### FTE Percentages by Cost Center

